

Attachment c4-6
HMPU 2020 Feasibility Matrix

Project	Level of Priority of Seeking Funding	Approximate Cost	Responsible Department/ Division for	Social Capital	Human Capital	Physical Capital	Natural Capital	Finanical Capital	Political Feasibility	Cost Effectiveness
Funding for Elevators	medium	\$300,000	HHS	x	x	n/a	n/a		x	x
Flood Insurance Support	high	\$200,000	Planning	x	x	n/a	n/a			x
Increase Availability of Affordable Housing	high		HHS	x	x	x				
Increase number of Housing Choice Vouchers Available	high		HHS	x	x					
Homeless Services	high		Outside agency	x		n/a				
Evacuation Shelter Hardening	medium		OEP	x	x	x	n/a		x	
Evacuation Shelter Generators	medium		OEP							
HNC/Bayou Grand Caillou By-pass canal							x			
Freshwater Introduction into the Lake Boudreaux Basin			TLCD	x	x		x		x	
Phase 2 of the Bayou Terrebonne Freshwater Introduction Project			TLCD							
Redundant Protection for PAC			TLCD	x	x					
LA Hwy 55 Road Ramp/ Floodgate			TLCD							
Safe Harbor pilings			CRP	x	x	x	x		x	
Lower Bayou Side Drive Levee			TLCD							
Lower Shrimpers Row flood control improvements			TLCD							
Brady Road (Lower Dularge) flood control			TLCD							
Fortify Levees Wear 90 deg turns to avoid runup and erosion.			TLCD	x	x	x				

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Increase flow into the Atchafalaya and Sediment through Pipeline	critical		CRP	x	x	x	x			
Generator for North Fire Station			HFD	x	x	x	n/a		x	x
Generator for Houma Regional Airport			Public		x	x	n/a			x
Fire Station on the Airport Property			Public		x	x				
New Tower for the Airport and other upgrades			Public							
USAR vehicles for Supply Transport and Evacuation Response			HFD	x	x					
Search and Rescue Equipment			HFD	x	x	n/a	n/a			
Morganza to Gulf			TLCD		x	x	x		x	
Bayou Country Sports Park			Planning		x	x	x	x	x	
Terrebonne Basin Watershed – HNC at Bayou Grand Caillou, Phase 1 & 2		\$108,000,000	TLCD							
Brady Road Bridge		\$6,950,000	Public Works		x	x				x
1-1A Watershed – Water Control Structure		\$13,200,000	Public Works	x	x	x	x		x	
Valhi Extension (Savanne to Bull Run Road)		\$21,000,000	Public Works							
Bayou LaCarpe Pump Station – Location “C”		\$5,760,000	Public Works							
South Louisiana Wetlands Discovery Center			Administration							
Westside/Alma Drainage Project		\$992,400	Planning	x	x	x	x	x	x	x
Le Petit de Terrebonne			Public Works							
Replacement of the D-18 Pump Station, Falgout Canal		\$6,026,000	Public Works							

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100 year flood design criteria for new roads			Planning	x	x					
100 year flood design criteria for sewer and drainage pump stations			Planning							
Freeboard			Planning	x	x	x				x
Flood Disclosures			Planning							
J-45 needs to be prioritized		\$3,800,000	Public							
911 and First Responder Communications need to be			Public							
All HPD and 911 facilities need to be hardened.			Public		x	x				x
Safe Room for the Levee District			TLCD		x	x				
Need models for assessing the level of protection that can be expected			Other	x		n/a	n/a		x	
Evacuation Route Benefit Cost Assessment tool			Planning							
Standard Operating Procedure to determine whether it is cost			Planning	x						
Install two communications towers for Public Safety		\$1,800,000	Planning		x	x	x			
Increase volunteer training			OEP	x	x	x	n/a			
Include mental health and stress reduction in shelter plan			OEP	x						
Broadcast warning and informational messages on the radio/TV in more languages.			OEP	x						
Elevation of low areas of the road along North Bayou Black		TBD	Public Works	x	x	x	x			
Elevate utilities to at least base flood elevation		TBD	Other		x					