

**Terrebonne Parish Consolidated Government  
Head Start Program  
Annual Report to the Public  
November 28, 2011**

1. FY 2011

Terrebonne Parish Consolidated Government received \$ 1, 313,795.00  
TPCG must provide the 20% NFS match of \$ 328449.00. General Fund  
allocated 438.037.00 for Head Start during the current fiscal year.

- 2011 Entergy Grant \$ 2,711.00
- 2011 Houma regional Arts Council Grant  
to South Louisiana Center for the Arts for a Music  
Movement Program in two Head Start centers \$ 3,500.00

2. 2010-2011 School Year

The Head Start Program was funding for 170 children  
The total actual enrollment for the 2010-2011 school year was 190 children.

A third classroom was opened at the Church Street Head Start center to  
accommodate losing the classroom at TARC, Inc.

3. Disabilities

We served 37 children during the 2010-2011 school year who had diagnosed  
disabilities. We met our mandate of serving at least 10% of our funded  
enrollment (21.7%)

The Head Start Program is a sponsor of the Child and Adult Care Food Program  
and receives a reimbursement from USDA/LA Department of Education for the  
meals served to the children. Through September 2011, we have received \$  
88,903.90 from the Department of Education/USDA. Total food costs through  
September are \$ 128,524.45.

Total Meals Served through September, 2011:

Breakfast: 17,586  
Lunch: 17,533  
PM Snack 15,819

**Governance Training  
For Governing Board  
November 28, 2011**

- 1. Bylaws**
- 2. Impasse Policy**
- 3. Roles and Responsibilities**
  - **Governing Board has ultimate responsibility of the Head Start grant (legal and fiscal responsibility)**
    - **Grantee must have written policies that define the roles and responsibilities of the governing body members and that inform them of the management procedures and functions necessary to implement a high quality program.**
    - **Grantee agencies must ensure that appropriate internal controls are established and implemented to safeguard Federal funds in accordance with 45 CFR 1301.13.**
  - **Each Grantee agency and Policy Council must establish written procedures for resolving internal disputes, including Impasse procedures, between the governing body and the policy group.**